

DURHAM UNIFIED SCHOOL DISTRICT
Education Protection Account (EPA)
MULTI-YEAR SPENDING PLAN

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
EPA Entitlement	\$ 1,385,847	\$ 1,360,275	\$ 1,292,817	\$ 1,322,839	\$ 1,322,839	\$ 1,314,203
Planned Expenditures						
DES Elementary School Teacher Salaries & Benefits	\$ 1,385,847	\$ 1,360,275	\$ 1,292,817	\$ 1,322,839	\$ 1,322,839	\$ 1,314,203