

**Durham Unified School District
2016-2017 LCAP Goal Summary**

Goal 1: All students will be proficient in core areas

Actions and Services	Funding Source	Page
Student to teacher ratio will at or below 24:1 in grades TK - 3.	Supplemental, \$171,987	14
Student/teacher ratios will not exceed countywide averages in grades 4 - 5.		
Student/teacher ratios will not exceed countywide averages in core academic sections in grades 6 -12.		
Purchase ELD instructional materials as enrollment increases and improved materials are available.	Supplemental, \$8,300	14
Provide professional development in ELD instruction	Supplemental, \$2,500	14
Identify students in need of academic support and provide academic interventions.	Supplemental, \$108,275	15
Provide standards aligned instructional materials for every student in every course where such materials are available.	Lottery-Prop 20, \$25,000	15
Instructional staff will be trained in use of new instructional materials.	Educator Effectiveness Grant, \$76,803	15
Maintain computer lab support. Open computer lab at DIS and DHS 30 minutes before after school and at lunch school daily.	Supplemental, \$19,644	16
Purchase additional educational software for staff dependent upon funds being available.	Supplemental, \$8,000	16
Provide sections of ELD instruction as indicated by enrollment.	Supplemental, \$31,498	16
Maintain Reading Intervention program at DES.	LCFF Contribution to Title 1 \$4,997	17
Maintain athletic directors and activity directors at DIS and DHS.	LCFF Base, \$14,261	17
Provide tutoring for students experiencing difficulty passing state mandated tests.	Supplemental, \$1,000	17
Maintain online classes at DHS.	Supplemental, \$21,562	18
Each Williams inspection report deficiency will be addressed within 30 days (where feasible based upon budget allocations).	LCFF Base, \$10,000	18
Counselors and/or administrators will meet with Foster Youth at least monthly to assess student progress and needs.	Supplemental, \$10,226	18
District will implement equipment replacement plan as budget constraints allow.	LCFF Base, \$10,000	19
Streamline computer support services to better serve students and staff.	Supplemental, \$0	
Maintain Advanced Placement offerings. Implement new AP courses as staffing and enrollment allow.	Supplemental, \$66,122	19
Investigate creation of after school homework assistance	Supplemental, \$100	20

Goal 2: All students will master 21st Century learning tools.

Actions and Services	Funding Source	Page
The parents of students will be contacted each day they are absent. Truancy letters will be mailed home per county guidelines. The parents of truant students will be contacted by phone as soon as they are deemed truant. School Attendance Review Board process will be followed per county guidelines. Staff will receive training in SARB process.	Supplemental, \$5,000	36
Maintain online and independent study offerings.	Supplemental, \$34,524	37
Work with a community college to establish courses that earn dual credit.	Supplemental, \$1,000	37
Purchase new computers for student use.	Supplemental, \$30,000	37
Investigate additional elective course offerings to provide a wide assortment for students as the budget and staffing allow.	Supplemental, \$8,000	37
Investigate expansion of CTE program as budget allows.	LCFF Base, As Needed	38
Investigate additional VAPA courses or sections based upon student interest and as the budget and staffing allow.	Supplemental, As Needed	39

Goal 3: All students will feel safe, secure and part of the school community.

Actions and Services	Funding Source	Page
Communications home about school sponsored events will be communicated in English and Spanish.	Title 1, \$32,809	49
The parents/guardians of students absent from school will be contacted daily. Every chronically absent student and their parents will meet with site administrators. SARB guidelines (truancy letters, etc.) will be followed for all students.	Supplemental, \$3,000	49
“Anti-bullying” programs will be maintained. Changes to improve/expand the anti-bullying program will be evaluated annually.	Supplemental, \$7,500	49
Staff, student and parent/guardian surveys will be administered annually and compared with previous data.	Supplemental, \$1,500	50
A .50 FTE counseling position will be added at Durham Intermediate School. A 1.0 FTE behavioral aide position will be added at Durham Elementary School.	Supplemental, \$88,104	50
Hold regular parent/guardian meetings to improve parent understanding of curriculum and school procedures.	Title 1, \$5,500	50
Provide a fulltime district nurse	Supplemental, \$67,749	51